FISCAL NOTE

SB 1681 - HB 1569

April 3, 2005

SUMMARY OF BILL: Requires the Division of Mental Retardation Services to implement procedures to consider intimate relations as a part of developing individual support plans for service recipients with mental retardation.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Not Significant Increase State Revenues – Not Significant

Other Fiscal Impact – To the extent that individuals would require additional medical attention, expenditures could be increased significantly, especially in the case of pregnancy. Long term implications cannot be determined because they are dependent on the number of individuals, their medical requirements, and decisions inherent in such relations.

Assumptions:

- The incorporation of intimate relations into the individual support plans would not have a significant impact on the Division of Mental Retardation (DMR).
- DMR would have to use state funds to provide birth control if the individual does not have adequate personal funds which is estimated to not be significant.
- A not significant increase in revenues to the extent that the individuals' needs increased as a result of intimate relations.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director